

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,037	888.24	1	15,487	36,465.78	8	140,110.25	26.0%
Low-Income Multi-Family	79,600	118,500.00	1	86,820	121,814.27	6	0.00	0.0%
LI Subtotal	81,637	119,388.24	2	102,307	158,280.05	14	140,110.25	
LI % of Total	55.1%	68.0%	3.6%	4.4%	12.8%	2.8%	12.3%	
Residential New Construction	0	0.00	0	30,265	16,696.81	5	0.00	0.0%
Residential Multi-Family Retrofit	1,406	1,177.10	2	328,468	82,447.52	69	0.00	0.0%
Res Home Energy	30,711	29,452.61	20	382,538	440,220.63	239	462,058.30	95.3%
Energy Star HVAC	6,477	5,125.00	11	56,295	37,675.00	71	0.00	0.0%
Energy Star Lighting	1,044	137.88	2	356,670	52,379.39	15	0.00	0.0%
Energy Star Appliance	2,112	499.92	14	24,293	5,812.38	64	0.00	0.0%
Res Subtotal	41,750	36,392.51	49	1,178,529	635,231.73	463	462,058.30	
Res % of Total	28.2%	20.7%	87.5%	50.5%	51.3%	92.0%	40.6%	
C&I New Construction	0	0.00	0	6,851	2,308.75	1	32,620.34	7.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	46,373.28	0.0%
C&I Large Retrofit	0	438.75	1	719,042	189,205.37	4	56,329.12	335.9%
C&I Govt Large	0	0.00	0	24,267	41,954.11	2	91,892.37	45.7%
C&I Small Retrofit	1,389	2,488.38	2	161,374	139,394.44	15	125,634.04	111.0%
C&I Govt Small	16,184	16,036.00	1	52,979	58,401.50	2	92,983.44	62.8%
C&I Products & Services	7,159	925.00	1	89,686	13,343.00	2	89,941.02	14.8%
C&I Subtotal	24,732	19,888.13	5	1,054,199	444,607.17	26	535,773.61	
C&I % of Total	16.7%	11.3%	8.9%	45.1%	35.9%	5.2%	47.1%	
Report Total	148,119	175,668.88	56	2,335,035	1,238,118.95	503	1,137,942.16	
Budget Comparison					921,293.58		1,137,942.16	81.0%